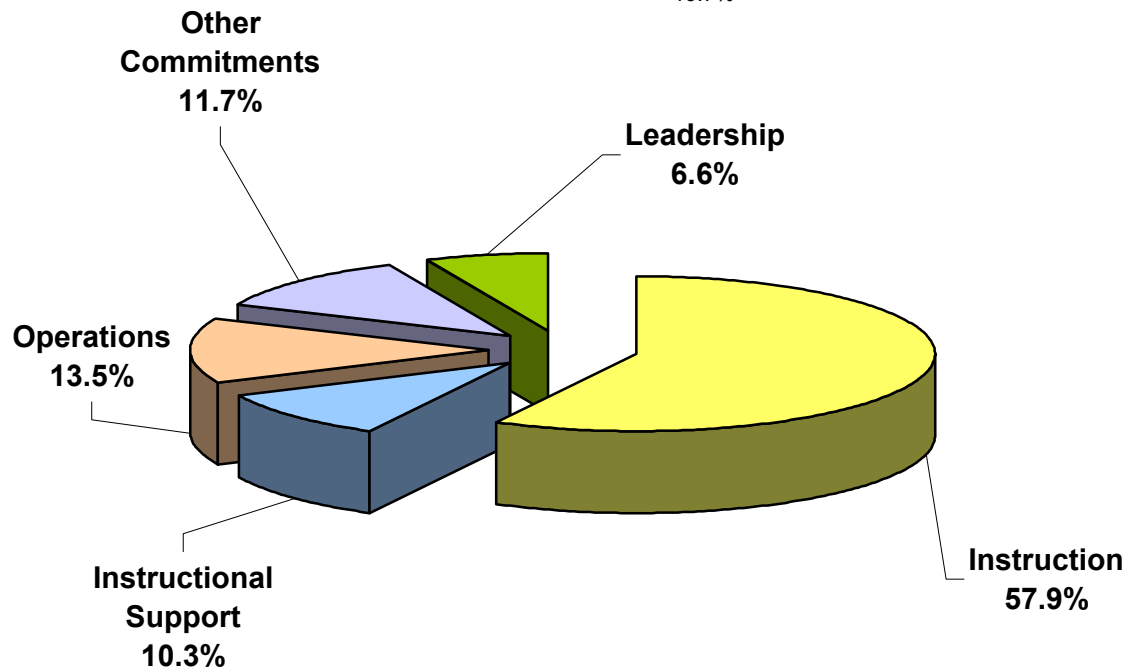
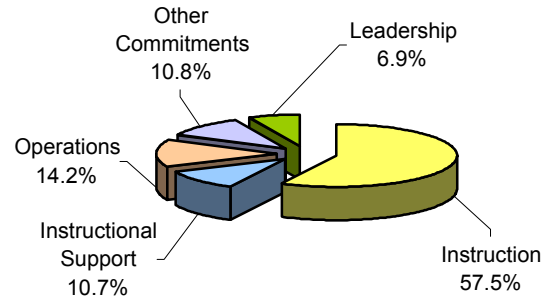


Smithfield School Departments

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 2,697	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$14,639,649	\$5,428	57.9%
Instructional Support	\$2,592,770	\$961	10.3%
Operations	\$3,422,693	\$1,269	13.5%
Other Commitments	\$2,958,115	\$1,097	11.7%
Leadership	\$1,670,863	\$620	6.6%
Total District	\$25,284,090	\$9,375	100.0%